



Five Year Water Resource Development Work Program

FY 2026-2030 | Suwannee River Water Management District

Introduction

Water Management Districts (districts) are required by section 373.709, Florida Statutes (F.S.), to evaluate their water resources to ensure that existing sources of water are adequate to supply water for all existing and future reasonable-beneficial uses and to sustain the water resources and related natural systems for a 20-year planning period. A Regional Water Supply Plan (RWSP) is developed when a district determines that there are not enough traditional water supplies to provide water for all existing and future reasonable/beneficial uses and to sustain water resources and related natural systems for the planning period. RWSPs include a technical analysis of the current and future demands, evaluation of available water sources, and identification of water resource development and water supply development project options that could be used to meet future water demands.

The District is also required to prepare a Five-Year Water Resource Development Work Program (Work Program) as a part of its annual budget reporting process, pursuant to subsection 373.536(6)(a)4., F.S. The Work Program must describe the District's implementation strategy relating to its water resource development and water supply development (including alternative water supply development) components over the next five years. Further, the Work Program must:

- Address all the elements of the water resource development component in the District's approved RWSPs, as well as the water supply projects proposed for District funding and assistance;
- Identify both anticipated available District funding and additional funding needs for the second through fifth years of the funding plan;
- Identify projects in the Work Program which will provide water;
- Explain how each water resource and water supply project will produce additional water available for consumptive uses;
- Estimate the quantity of water to be produced by each project;
- Provide an assessment of the contribution of the District's RWSPs in supporting the implementation of minimum flows and minimum water levels and water reservations; and
- Ensure sufficient water is available to timely meet the water supply needs of existing and future reasonable-beneficial uses for a 1-in-10-year drought event and to avoid the adverse effects of competition for water supplies.

This Work Program covers the period from Fiscal Year (FY) 2025-2026 through FY 2029-2030 and is consistent with the planning strategies of the District's RWSPs. The District has developed two RWSPs, briefly summarized below and depicted in Figure 1. For additional information about the District's RWSPs, please see <https://www.mysuwanneeriver.com/1605/Water-Supply-Assessment-Plan>.

- The North Florida Regional Water Supply Plan (NFRWSP) is a regional water supply plan produced and implemented jointly between the District and the St. Johns River Water Management District (SJRWMD). An update to the NFRWSP was approved by both Districts in December 2023 and covers the 2020-2045 planning horizon. The region encompasses the District's Eastern Planning Region, which includes Alachua, Baker, Bradford, Columbia, Gilchrist, Hamilton, Suwannee, and Union counties (Figure 1). The region also includes Clay, Duval, Flagler, Nassau, Putnam, and St. Johns counties; located in the northeast portion of the SJRWMD. For additional information about the NFRWSP, please see the [North Florida Regional Water Supply Partnership](#) website.

- The Western Water Supply Plan (WWSP) is a regional water supply plan produced and implemented by the District. The first WWSP was approved in March 2024 and covers the 2020-2045 planning horizon. The WWSP encompasses the counties in the Western Planning Region, which includes Dixie, Lafayette, Levy, Jefferson, Madison, and Taylor counties (Figure 1). For additional information about the WWSP, please see the [Water Supply Assessment & Plan](#) page on the District's website.

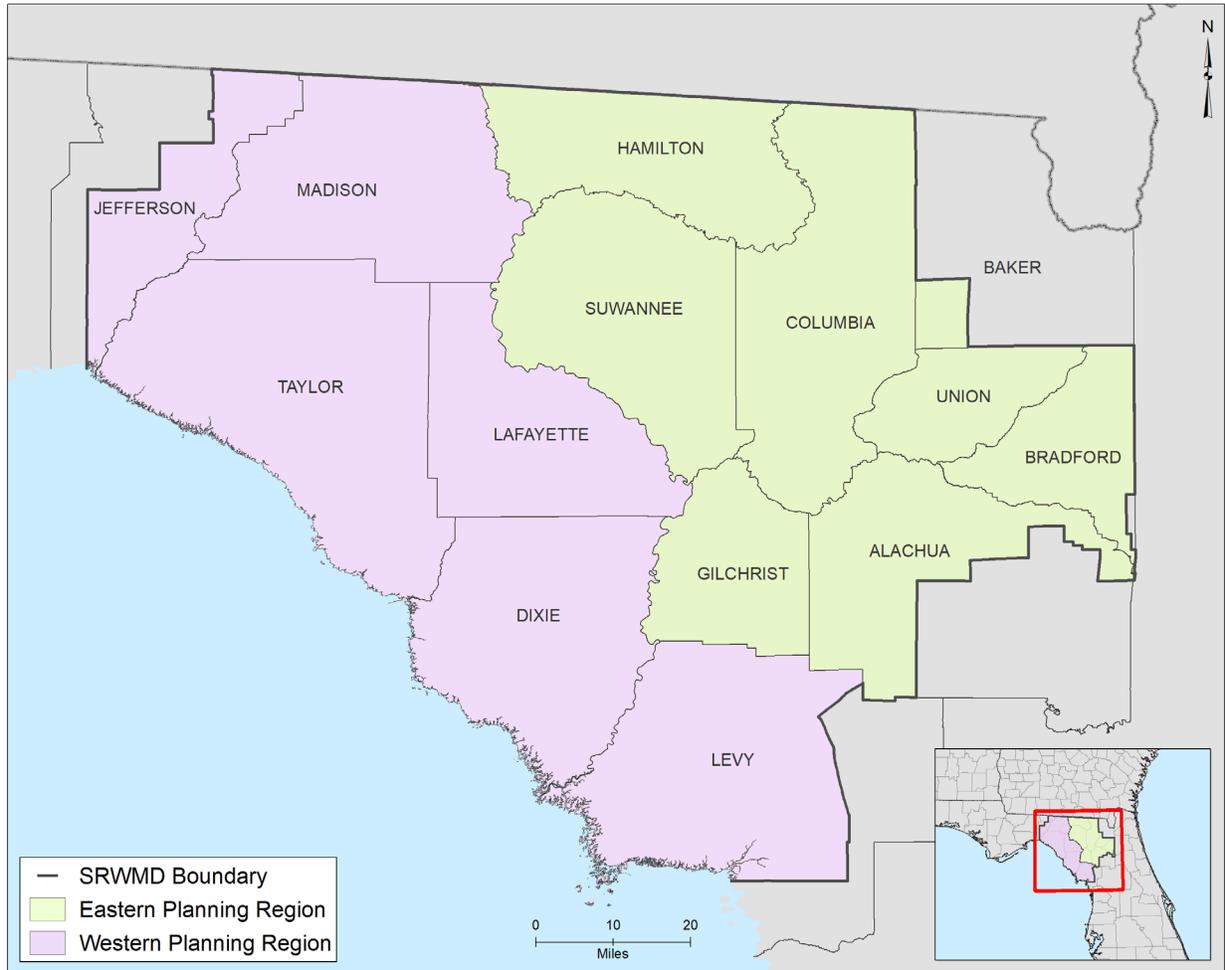


Figure 1: District planning regions

Work Program Summary

The projects listed in the Work Program demonstrate progress in implementing projects which are listed in the NFRWSP, WWSP, and projects which support the objectives of the RWSPs. Implementation of projects listed in the NFRWSP support the recovery strategy for the Lower Santa Fe and Ichetucknee Rivers and Associated Priority Springs (LSFI). The District believes that this work program is adequate to further the recovery of the LSFI, to ensure water is available to timely meet the water supply needs of existing and future reasonable-beneficial uses for a 1-in-10 year drought event and to avoid the adverse effects of competition for water supplies based on the District's established minimum flows and minimum water levels (MFLs).

Over the next five years, the District will continue to implement projects and support regional water management programs, including water supply planning, water resource data collection and monitoring, and establishment of MFLs to ensure the availability of adequate water supplies for all reasonable-beneficial uses and to maintain the function of natural systems. This work program illustrates the contributions of the District in support of MFLs and water reservations. Establishment of MFLs will proceed according to the District's MFL Priority List. The most current version of the District's MFL priority list, and an overview of the District's MFL program is available on the District's [Minimum Flows and Minimum Water Levels](#) page of the website.

In total, this Work Program outlines projects that, upon completion, would make available 49.6 million gallons per day (mgd) of water, including reuse and non-reuse water across the District. These projects are detailed in Appendix A. These benefits are associated with approximately \$55,152,870 budgeted for FY 2025-2026. The District also funds water resource development activities that are regional in nature and are primarily the responsibility of the District. These activities are described in Table 1 and 2. They are also associated with approximately \$7,043,692 budgeted in FY 2025-2026.

In addition, these projects set forth a commitment to develop projects associated with implementation of MFLs. The projects benefitting MFLs are anticipated to make available 49.6 mgd of reuse and non-reuse water upon completion. Of that, up to 34.01 mgd of reuse and non-reuse water will benefit MFLs in recovery.

Water Resource and Water Supply Development Project Funding

The District funds projects that support water resource development and water supply development. Water resource development components are those that involve the "formulation and implementation of regional water resource management strategies, including the collection and evaluation of surface water and groundwater data; structural and nonstructural programs to protect and manage water resources; the development of regional water resource implementation programs; the construction, operation, and maintenance of major public works facilities to provide for flood control, surface and underground water storage, and groundwater recharge augmentation; and related technical assistance to local governments, government-owned and privately owned water utilities, and self-suppliers to the extent assistance to self-suppliers promotes the policies as set forth in section 373.016, F.S."¹

Water supply development components are those that involve "planning, design, construction, operation, and maintenance of public or private facilities for water collection, production, treatment, transmission, or distribution for sale, resale, or end use."²

A list of all projects meeting these statutory definitions is provided in Appendix A. The District provides funding assistance to public supply, agriculture, and other water use permittees, including industrial and commercial users, for projects that are consistent with the District's RWSPs and meet the District's directive and procedures pertaining to cost-share funding.

¹ Section 373.019(24), F.S.

² Section 373.019(26), F.S.

Water Resource Development Activity Funding

The District also funds water resource development activities that are regional in nature and are therefore primarily the responsibility of the District. These water resource development activities are listed in Table 1 below; and the projected expenditures for these ongoing programs are listed in Table 2. The District has identified the need for additional Regional Water Supply Planning. These planning efforts will be ongoing for FY 2025-2026 through 2029-2030 and are reflected in the projected expenditures in Table 2.

Table 1: District water resource development activities and descriptions

Water Resource Development Activity	Activity Description
Water Supply Planning (1.1.1)	Long-term planning to assess and quantify existing and reasonably anticipated water supply needs and sources, and to maximize the beneficial use of those sources, for humans and natural systems. This includes water supply assessments developed pursuant to section 373.036, F.S., and regional water supply plans developed pursuant to section 373.709 F.S.
Minimum Flows and Minimum Water Levels (MFL, 1.1.2)	The establishment of minimum surface and ground water levels and surface water flow conditions required to protect water resources from significant harm, as determined by the district governing board.
Research, Data Collection, Analysis and Monitoring (1.2)	Activities that support district water management planning, restoration, and preservation efforts, including water quality monitoring, data collection and evaluation, and research. Data collection and analysis activities are a critical part of the water resource development component implemented by the District. This activity supports the District's MFL program.
Water Resource Development Projects (2.2.1)	Regional projects designed to create, from traditional or alternative sources, an identifiable, quantifiable supply of water for existing and/or future reasonable-beneficial uses. These projects do not include the construction of facilities for water supply development, as defined in section 373.019(21), F.S. Such projects may include the construction, operation, and maintenance of major public works facilities that provide for the augmentation of available surface and ground water supply or that create alternative sources of supply. Water resource development projects are to be identified in water management district regional water supply plans or district water management plans, as applicable.
Water Supply Development Assistance (2.2.2)	Financial assistance for regional or local water supply development projects. Such projects may include the construction of facilities included in the term "water supply development" as defined in section 373.019(26), F.S.
Other Cooperative Projects (2.4)	Any non-water source development cooperative effort under this program area between a water management district and another organization. This activity includes the District's Agricultural Conservation Cost-Share Program.

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Table 2: Fiscal year 2025-2026 through Fiscal Year 2029-2030 projected expenditures (including salaries, benefits, and operating expenses) for ongoing water resource development activities. This table does not include items listed in Appendix A or B of this work program. Except as noted below, the table estimates future year expenditures based on recurring expenses.

Regional Water Activity	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028	Fiscal Year 2028-2029	Fiscal Year 2029-2030	Total
Water Supply Planning (1.1.1)	\$812,599	\$812,599	\$812,599	\$812,599	\$812,599	\$4,062,995
Minimum Flows and Minimum Water Levels (MFL, 1.1.2)	\$1,869,407	\$1,869,407	\$1,869,407	\$1,869,407	\$1,869,407	\$9,347,035
Research, Data Collection, Analysis and Monitoring (1.2)	\$3,173,616	\$3,173,616	\$3,173,616	\$3,173,616	\$3,173,616	\$15,868,080
Water Resource Development Projects (2.2.1)	\$473,785	\$473,785	\$473,785	\$473,785	\$473,785	\$2,368,925
Water Supply Development Assistance (2.2.2)	\$156,267	\$156,267	\$156,267	\$156,267	\$156,267	\$781,335
Other Cooperative Projects (2.4)	\$558,018	\$558,018	\$558,018	\$558,018	\$558,018	\$2,790,090
Total	\$7,043,692	\$7,043,692	\$7,043,692	\$7,043,692	\$7,043,692	\$35,218,460

Basin Management Action Plan Appendix

Basin Management Action Plans (BMAPs) are the “blueprint” for restoring impaired waters by reducing pollutant loadings to meet the allowable loadings established in a Total Maximum Daily Load (TMDL). In 2016, the Florida Legislature amended section 373.036, F.S., to require the identification of all specific projects that implement a BMAP or a recovery or prevention strategy in the Work Program. The District’s Work Program has historically identified water resource development projects that support MFL recovery and prevention but has not included specific descriptions of projects primarily intended to implement BMAPs. Consistent with section 373.036, F.S., and in a manner that has been coordinated with the Florida Department of Environmental Protection (DEP) and all five water management districts, the District makes available as part of this Work Program a five-year funding outlook for projects specifically identified in an adopted BMAP in Appendix B.

**Appendix A - SRWMD
FY2025 Five Year WRDWP**

DEP Unique ID	District Project Number	Project Name	Project Type	Short Description	Project Status	Project End Date	RWSP Region Supported	Primary MFL Supported	MFL RPS Supported	Water Available upon Completion (MGD)	Reuse Available upon Completion (MGD)	WRDWP FY2025-26 Funding	Project Total
SRWS00018B	8	2016 Springs Projects LP6103C: Dairy Wastewater System Improvements 06-2586-7-2400-06-05	Other Non-Traditional Source	Contract with local producers throughout SRWMD to implement new technology to improve wastewater systems, reduce nutrient impacts, and reduce ground water usage.	Complete	6/3/2024	SR NFRWSP	Lower Suwannee River		0.14	0.00	\$0.00	\$1,774,747.20
SRWS00074A	33	District Cost-Share - Other Cooperative Projects Ag Cost Share 51-2586-7-2400-06-07	Agricultural Conservation	Implement conservation water conservation and nutrient reduction cost-share projects to reduce groundwater pumping and nutrient loads.	Construction/Underway	9/30/2026	SR District-wide	Middle Suwannee River		6.00	0.00	\$980,000.00	\$8,750,000.00
OT00141A	36	Edwards Bottomlands Wetland Mitigation - Planting	Flood Control Works	Implement flood plain restoration on Edwards Bottomlands and Alligator Creek in Starke FL to re-establish flow in previously altered creek.	Construction/Underway	9/16/2026				0.00	0.00	\$320,000.00	\$4,000,000.00
OT00145A	52	Hill Dam Breach analysis and permanent breach design (aka Country Club Rd)	Flood Control Works	Evaluate options for an existing dam in Lake City to provide a permanent breach design.	Construction/Underway	12/31/2025	SR NFRWSP	Ichetucknee River		0.00	0.00	\$50,000.00	\$82,500.00
SRWS00036A	78	Middle Suwannee River and Springs Restoration and Aquifer Recharge	Groundwater Recharge	Complete hydrologic restoration activities to rehydrate approximately 1,500 acres of ponds, 4,000 acres of wetlands and recharge the aquifer up to an estimated 10 million gallons per day.	Complete	12/31/2024	SR Western Planning Region	Lower Suwannee River		2.00	0.00	\$0.00	\$1,855,000.00
SRWS00032A	82	Oakmont GRU Phase II (Recharge Wetland)	Reclaimed Water (for groundwater recharge or natural system)	Construct a recharge wetland in western Alachua County at the Oakmont subdivision, treating both reclaimed water and stormwater.	Cancelled		SR NFRWSP	Lower Santa Fe Ichetucknee Rivers	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy		0.00	\$180,000.00	\$260,000.00
SRWS00058A	89	Precision Agricultural Practices 06-2586-7-2400-18-01 LP6013K	Agricultural Conservation	Implement precision management technology through cost-share programs with priority given to producers within both the BMAP and Outstanding Florida Springs areas.	Construction/Underway	6/30/2026	SR NFRWSP	Lower Santa Fe Ichetucknee Rivers	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	2.00		\$1,000,000.00	\$6,250,000.00
SRWQ00152A	102	Sustainable Suwannee Ag Pilot Program - Advanced Technology 06-2586-7-2400-06-02 LP6103D	Agricultural Conservation	Implement a pilot program for agricultural operations in Basin Management Action Plan areas to improve water quality by removing and reducing nutrients.	Construction/Underway	12/31/2026	SR District-wide			0.00		\$250,000.00	\$1,234,625.00
SRWS00082A	103	Sustainable Suwannee Ag Pilot Program - Low Input	Agricultural Conservation	Implement a pilot program for agricultural operations, landowners, counties and cities, private companies, and other entities to submit proposals to reduce water use and improve water quality by reducing and removing nutrients.	Construction/Underway	3/24/2029	SR District-wide	Lower Suwannee River		5.10		\$1,000,000.00	\$6,000,000.00

**Appendix A - SRWMD
FY2025 Five Year WRDWP**

DEP Unique ID	District Project Number	Project Name	Project Type	Short Description	Project Status	Project End Date	RWSP Region Supported	Primary MFL Supported	MFL RPS Supported	Water Available upon Completion (MGD)	Reuse Available upon Completion (MGD)	WRDWP FY2025-26 Funding	Project Total
	201	RIVER Cost Share 2201 Budget TBD	PS and CII Conservation	PLACEHOLDER -Cumulative RIVER Grants Projects for fiscal year pending approval of funding.	Planning		SR District-wide					\$200,000.00	\$200,000.00
SRWS00126A	210	Springs Projects 2400 (See actual projects)	Other Project Type	PLACEHOLDER - Cumulative Spring Grants Projects for fiscal year pending approval of funding.	Planning		SR District-wide					\$3,000,000.00	\$4,580,000.00
SRWS00205A	211	RIVER Cost Share Surface Water Projectcs 2300 Budget	Surface Water	PLACEHOLDER -Cumulative RIVER Grants Projects for fiscal year pending approval of funding.	Planning		SR District-wide					\$215,000.00	\$500,000.00
SRWS00127A	212	Springs Projects 2300 (see actual projects) Surface Water Projects TBD	Surface Water	PLACEHOLDER - Cumulative Spring Grants Projects for fiscal year pending approval of funding.	Planning		SR District-wide					\$2,100,000.00	\$1,000,000.00
SRWS00128A	213	Springs Protection Grants for Water Resource Development 2.2.1 -TBD	Other Project Type	PLACEHOLDER - Cumulative Spring Grants Projects for fiscal year pending approval of funding.	Planning		SR NFRWSP					\$3,000,000.00	\$1,000,000.00
SRWS00206A	214	RIVER Cost Share 2400 Budget	Other Project Type	PLACEHOLDER -Cumulative RIVER Grants Projects for fiscal year pending approval of funding.	Planning		SR District-wide					\$200,000.00	\$300,000.00
SRWS00108B	228	Accelerating Suwannee River Restoration and Silviculture Management	Agricultural Conservation	Incentivize silviculture and rural land conservation to reduce groundwater pumping and nitrogen loading in the Santa Fe and Suwannee River Basin Management Action Plan areas.	Construction/Underway	9/30/2027	SR NFRWSP	Lower Santa Fe River	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	3.03		\$750,000.00	\$2,378,736.00
SRWS00145A	240	Bradford County Silviculture Enhancement & Recharge Project	Groundwater Recharge	Enhance opportunities for aquifer recharge for silvicultural lands and areas with surplus surface waters. Replacement of drainage well near Lake Sampson will provide recharge in Bradford County to support the District MFLs.	Construction/Underway	9/30/2028	SR NFRWSP	Lower Santa Fe River	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	3.00		\$1,000,000.00	\$2,000,000.00
	247	Acquisition AWS - TBD budget	Other Project Type	PLACEHOLDER -Cumulative AWS Grants for fiscal year land acquisition pending approval of funding.	Planning							\$0.00	\$0.00

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FY2025 Five Year WRDWP**

DEP Unique ID	District Project Number	Project Name	Project Type	Short Description	Project Status	Project End Date	RWSP Region Supported	Primary MFL Supported	MFL RPS Supported	Water Available upon Completion (MGD)	Reuse Available upon Completion (MGD)	WRDWP FY2025-26 Funding	Project Total
SRWS00191A	251	Water Resource Development Projects TBD (Regional Projects)	Other Project Type	PLACEHOLDER -Cumulative Grants Projects for fiscal year pending approval of funding.	Planning		SR NFRWSP			0.00		\$350,000.00	\$200,000.00
SRWS00155A	253	RIVER Cost Share WSD 2202 Budget	PS and CII Conservation	PLACEHOLDER -Cumulative RIVER Grants Projects for fiscal year pending approval of funding.	Construction/Underway		SR District-wide			0.00		\$350,000.00	\$200,000.00
SRWS00147A	255	Hamilton County Aquifer Recharge Replacement Wells and Water Quality Improvement	Groundwater Recharge	Replace two 12-inch drainage wells to provide aquifer recharge and flood protection in the Alapaha Basin.	Planning	6/30/2027	SR NFRWSP	Lower Suwannee River		2.00		\$500,000.00	\$700,000.00
SRWQ00160A	256	Acquisition DEP Grants - Springs Restoration	Other Project Type	PLACEHOLDER -Cumulative Springs Grants for fiscal year land acquisition pending approval of funding.	Planning		SR District-wide					\$2,000,000.00	\$2,200,000.00
SRWS00192A	259	Regional Water Resource Development 2.2.1 Special Projects WRD - TBD	Other Project Type	PLACEHOLDER -Cumulative Water Resource Development Projects for fiscal year pending approval of funding.	RWSP or RPS Option Only		SR District-wide					\$300,000.00	\$100,000.00
	273	Gilchrist NE 2nd Way Park	Stormwater	Implement stormwater improvements and erosion control at Tudeen Park on the Santa Fe River to reduce impacts of sedimentation.	Construction/Underway	12/16/2027	SR NFRWSP			0.00		\$200,000.00	\$316,444.00
SRWS00047D	282	University Oaks Phase IV	PS and CII Conservation	Design, permitting, and construction of approximately 5,250 LF of 6" watermain to replace deteriorated existing infrastructure and conserve water.	Design	12/31/2026	SR Western Planning Region	Wacassassa River		0.02		\$300,000.00	\$316,670.00
SRWS00142A	291	Dixie County Multiple Basin Aquifer Recharge (MBAR)	Data Collection and Evaluation	Design and construct a wetland restoration system in Dixie County to re-establish natural drainage patterns and funnel excess surface water to new and existing recharge features.	Complete	3/30/2024	SR Western Planning Region	Lower Suwannee River		0.00		\$0.00	\$1,619,131.96
SRWS00129B	293	Groundwater Recharge Wetland	Reclaimed Water (for groundwater recharge or natural system)	Construct a groundwater recharge wetland using reclaimed water from the Kanapaha Water Reclamation facility.	Design	6/30/2027	SR NFRWSP	Lower Santa Fe Ichetucknee Rivers	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	3.00		\$0.00	\$12,200,000.00

**Appendix A - SRWMD
FY2025 Five Year WRDWP**

DEP Unique ID	District Project Number	Project Name	Project Type	Short Description	Project Status	Project End Date	RWSP Region Supported	Primary MFL Supported	MFL RPS Supported	Water Available upon Completion (MGD)	Reuse Available upon Completion (MGD)	WRDWP FY2025-26 Funding	Project Total
SRWS00031E	300	AWS Pivot Retrofits WS002 03-2586-7-2201-37-00	Agricultural Conservation	Retrofit pivot systems with a need determined by a mobile irrigation lab evaluation in existing and proposed water resource planning areas.	Construction/Underway	12/31/2027	SR District-wide	Lower Santa Fe Ichetucknee Rivers	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	1.10		\$250,000.00	\$1,600,500.00
SRWS00140A	303	Public Supply Efficiency Improvements	PS and CII Conservation	Implement infrastructure and conservation improvements in SRWMD to reduce water loss based on water audit information.	Complete	4/30/2025	SR District-wide	Lower Santa Fe Ichetucknee Rivers	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	1.40		\$0.00	\$1,519,727.75
SRWS00156A	304	Alternative Water Supply Feasibility Studies	Data Collection and Evaluation (e.g., funding spent on specific feasibility studies, etc.)	Conduct AWTF analysis and feasibility studies including treatment wetlands and reclaimed water alternatives.	Construction/Underway	10/31/2026	SR NFRWSP	Lower Santa Fe Ichetucknee	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	3.00		\$150,000.00	\$700,000.00
SRWS00195A	314	AWS Grants - 2201 TBD	Reclaimed Water (for potable offset)	PLACEHOLDER - Cumulative Alternative Water Supply Projects for fiscal year pending approval of funding.	Planning		SR NFRWSP					\$4,250,000.00	\$1,350,000.00
SRWS00197A	318	AWS Grants - 2300 TBD	Reclaimed Water (for groundwater recharge or natural system)	PLACEHOLDER - Cumulative Alternative Water Supply Projects for fiscal year pending approval of funding.	Planning		SR District-wide					\$3,000,000.00	\$2,500,000.00
SRWS00198A	328	AWS Contractual Services - TBD	Data Collection and Evaluation	Implement a study to evaluate and purchase property near Lake Crosby for potential nutrient and recharge project potential.	On Hold		SR NFRWSP	Upper Santa Fe River				\$2,500,000.00	\$25,000.00
SRWS00199A	339	Ag Team Activities/District Cost Share - SRP Shared Positions	Data Collection and Evaluation	PLACEHOLDER -Cumulative budget to provide for shared positions.	Planning		SR District-wide			0.00		\$312,000.00	\$217,000.00
	346	Sustainable Suwannee Nutrient Mitigation Project (Dairy Farm Pollutant Pilot Program GR1605B)	Agricultural Conservation	Pilot program for dairies to reduce nutrients in the Suwannee BMAP	Construction/Underway	9/30/2028	SR District-wide	Middle Suwannee River		0.00		\$3,000,000.00	\$5,500,000.00
SRWS00164A	365	Dispersed Storage for Recharge and Alternative Water Supply	Stormwater	Identify storage areas for recharge and alternative water supply in the NFRWSP area.	Design	6/30/2027	SR NFRWSP	Lower Santa Fe Ichetucknee Rivers	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	3.00		\$500,000.00	\$2,100,000.00

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FY2025 Five Year WRDWP**

DEP Unique ID	District Project Number	Project Name	Project Type	Short Description	Project Status	Project End Date	RWSP Region Supported	Primary MFL Supported	MFL RPS Supported	Water Available upon Completion (MGD)	Reuse Available upon Completion (MGD)	WRDWP FY2025-26 Funding	Project Total
SRWS00165A	366	Eco System Services	Agricultural Conservation	Program to identify and incentivize silviculture and Land management practices to increase aquifer recharge in the NFRWSP.	Design	9/30/2037	SR NFRWSP	Lower Santa Fe Ichetucknee Rivers	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	3.00		\$682,750.00	\$2,000,000.00
SRWS00129C	377	Groundwater Recharge Wetland - Ph III	Reclaimed Water (for groundwater recharge or natural system)	Construction of a groundwater recharge wetland using reclaimed water from the Kanapaha Water Reclamation facility. Project cancelled by FDEP and funds moved to WS004 (ProjID 293) effective 10.11.2024	Cancelled		SR NFRWSP	Lower Santa Fe River				\$0.00	\$0.00
	458	Agricultural Springs Protection Ph 2 -TBD	Agricultural Conservation	District wide cost share to reduce nutrient load and water usage in BMAP and WRCA.	RWSP or RPS Option Only	12/31/2031	SR District-wide	Lower Santa Fe Ichetucknee Rivers	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	4.00		\$2,500,000.00	\$3,750,000.00
	459	WS119 Groundwater Recharge Wetland	Reclaimed Water (for groundwater recharge or natural system)	This project provides reclaimed water for beneficial recharge to the associated priority springs in the Lower Santa Fe River.	Design	12/31/2027	SR NFRWSP	Lower Santa Fe River	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	2		\$2,500,000.00	\$13,610,000.00
	505	FDEP grants - Resilient Florida - TBD	Other Project Type	PLACEHOLDER - funds for Resilient FL grants TBD	Planning							\$700,000.00	\$0.00
	506	Water Quality and Wastewater Projects -TBD	Other Project Type	PLACEHOLDER - funds for Water Quality and wastewater grants TBD	Planning							\$2,000,000.00	\$2,000,000.00
SRWS00151B	1729	Live Oak Reuse	Reclaimed Water (for potable offset)	Construct extensions to the Live Oak wastewater collection infrastructure and remove septic tanks which will provide additional reuse and reduce nutrient impacts.	Construction/Underway	6/30/2027	SR NFRWSP	Lower Suwannee River		0.00	0.01	\$3,650,000.00	\$6,190,000.00
SRWS00162A	2090	Lancaster Correctional Facility expansion	Reclaimed Water (for groundwater recharge or natural system)	Extend a force main from Lancaster Correctional to Fanning's WWTF to reduce nutrients and provide recharge.	On Hold	12/30/2026	SR NFRWSP	Lower Suwannee River		0.03		\$2,304,000.00	\$2,900,000.00
SRWS00159A	2093	Graham Farm Acquisition WSA06	Other Project Type	Fee Simple land acquisition of 441 acres to reduce nutrient loading adjacent to Olustee Creek and the Santa Fe River	Design	12/31/2026	SR NFRWSP	Lower Santa Fe River	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	0.29		\$900,000.00	\$2,786,200.00

**Appendix A - SRWMD
FY2025 Five Year WRDWP**

DEP Unique ID	District Project Number	Project Name	Project Type	Short Description	Project Status	Project End Date	RWSP Region Supported	Primary MFL Supported	MFL RPS Supported	Water Available upon Completion (MGD)	Reuse Available upon Completion (MGD)	WRDWP FY2025-26 Funding	Project Total
SRWS00160A	2101	North Florida Mega Industrial Park	Reclaimed Water (for potable offset)	Retrofit proposed WWTF to meet AWT for future Public Access Reuse (PAR) to reduce groundwater pumping.	Complete	5/8/2025	SR NFRWSP	Ichetucknee River	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	0.00	0.25	\$0.00	\$41,919,615.00
SRWS00181A	2668	Lawtey Water Main Replacements	PS and CII Conservation	Water main replacement in Lawtey to reduce water loss in a water resource caution area, contingent upon SRF funding.	Design	7/30/2026	SR NFRWSP	Lower Santa Fe River	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	0.02		\$400,000.00	\$2,731,000.00
SRWS00183A	2671	Reducing Impacts from Urban Landscapes (Water-wise)	PS and CII Conservation	Reduction of fertilizer and water use in landscape irrigation in the NFRWSP area.	Construction/Underway	3/30/2028	SR NFRWSP	Lower Santa Fe Ichetucknee Rivers	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	0.07		\$150,000.00	\$440,000.00
SRWS00184A	2673	Piedmont Dairy Conversion	Agricultural Conservation	Conversion from grazing to free-stall barns to reduce nutrients and water pumping in the SUWA BMAP.	Complete	5/8/2024	SR NFRWSP	Lower Santa Fe Ichetucknee Rivers	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	0.45		\$0.00	\$5,589,500.00
SRWS00186A	2680	Archer Water Systems Improvement Project	PS and CII Conservation	Replacement of aging infrastructure to reduce water loss in the NFRWSP area.	Design	2/28/2027	SR NFRWSP	Lower Santa Fe Ichetucknee Rivers	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	0.00		\$600,000.00	\$4,828,132.00
SRWS00187A	2760	Agricultural Springs Protection	Agricultural Conservation	District wide cost share to reduce nutrient load and water usage in BMAP and WRCA.	Construction/Underway	4/30/2027	SR District-wide	Lower Santa Fe Ichetucknee Rivers	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	2.00		\$1,750,000.00	\$7,500,000.00
SRWS00201A	2772	Houston Avenue Drainage Well Replacement	Stormwater	Replace 50 year old drainage well to reduce flooding and provide beneficial recharge with nutrient reduction.	Complete	10/1/2024	SR NFRWSP	Lower Suwannee River		0.20		\$0.00	\$278,069.72
	2773	Irvin Avenue Drainage Well Replacement	Stormwater	Replace 50 year old drainage well to reduce flooding, provide beneficial aquifer recharge, and provide stormwater treatment.	Complete	11/3/2024	SR NFRWSP	Middle Suwannee River		0.04		\$0.00	\$319,044.17
SRWS00202A	2777	Greenville Water System Filter Project	PS and CII Conservation	Replace aged filter system in Greenville's Public Water Supply to ensure potable water meets drinking water standards.	Cancelled		SR Western Planning Region	Aucilla River		0.00		\$0.00	\$752,330.00

**Appendix A - SRWMD
FY2025 Five Year WRDWP**

DEP Unique ID	District Project Number	Project Name	Project Type	Short Description	Project Status	Project End Date	RWSP Region Supported	Primary MFL Supported	MFL RPS Supported	Water Available upon Completion (MGD)	Reuse Available upon Completion (MGD)	WRDWP FY2025-26 Funding	Project Total
	2998	Oakmont Reclaimed Water Ext Ph 6	Reclaimed Water (for potable offset)	Extend reclaimed water lines to 158 homes plus common areas in Oakmont Ph 6 to offset 0.055 mgd of groundwater for irrigation.	Construction/Underway	6/9/2027	SR NFRWSP	Lower Santa Fe Ichetucknee Rivers	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	0.00	0.06	\$200,000.00	\$453,084.00
	3184	Cross City Flood Management Improvements	Flood Control Works	The goal of this project is to improve the stormwater management system located west of Ruth Rains Middle School. This project will add stormwater improvements that will align with the recently completed RIVERS project on the west side of CR 351.	Design	11/29/2026	SR Western Planning Region					\$66,000.00	\$66,891.83
	3214	W3C Start-up and Operational Costs	PS and CII Conservation	This project will provide start-up and operational costs for the W3C during the first year of operation. This will include legal fees, costs associated with noticing, and costs associated with supplies and printing.	Construction/Underway	10/6/2026	SR Western Planning Region					\$200,000.00	\$100,000.00
	3236	Holly Hills Stormwater Pond Improvements	Stormwater	This project seeks to expand and replace non-functional structures of the current ponds to reduce flooding impacts.	Planning							\$112,000.00	\$111,860.00
	3302	Rum Island - Stabilization & Boardwalk	Other Project Type	The proposed project will repair the previously installed Shoresox, provide additional riverbank stabilization, and install ± 117 linear feet of boardwalk over the Shoresox and stabilized areas.	Design	6/30/2026		Lower Santa Fe Ichetucknee Rivers				\$213,000.00	\$237,900.00
	3341	Groundwater Augmentation Through Surface Features	Reclaimed Water (for groundwater recharge or natural system)	Implementation of recharge through karst and surface water features to benefit the MFLs.	Design	12/1/2026	SR NFRWSP	Lower Santa Fe Ichetucknee Rivers	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	1.00		\$500,000.00	
	3347	Taylor County Groundwater Study	Technical Assistance	Study how the loss of pumping from Foley impacts the natural systems in the area.	Planning		SR Western Planning Region					\$318,120.00	\$318,120.00
	3361	Santa Fe Basin Land Acquisition Project and Recharge	Reclaimed Water (for groundwater recharge or natural system)	Land acquisition to support the MFLs of the Lower Santa Fe and Ichetucknee Rivers.	Planning	9/30/2027	SR NFRWSP	Lower Santa Fe Ichetucknee Rivers	Lower Santa Fe Ichetucknee River and Priority Springs Recovery Strategy	1.40		\$3,000,000.00	\$3,000,000.00
SRWS00203A	3615	Waccasassa Water & Wastewater Cooperative Well Testing	Other Project Type	This project will construct a test/production wells to assess the location's suitability as a regional water supply , while also reducing the number of individual wells, aiding in the restoration of coastal groundwater levels.	Design	2/28/2026	SR Western Planning Region					\$200,000.00	\$400,000.00

**Appendix B - SRWMD Five year WRDWP
FY2025-26 to FY2029-30**

DEP Project ID	DEP Project Number	Project Name	Project Description	Project Type	District Project Number	Project Status	Construction Completion Date	TN Reduction (lbs/yr)	TP Reduction (lbs/yr)	Location	Acres Treated	Fiscal Year Included in 5-Year WRDWP, If Applicable	WRDWP Current FY Funding (FY24-25)	WRDWP Current FY+1 Funding (FY25-26)	Total State Funding	Total District Funding	Lead Entity Match	Project Total
5450	SRWMD-07	Fertigation	Fertigating allows the producer to split up the application of fertilizer needed to grow a crop over the entire length of a growing season.	Agricultural BMPs	4	Completed	2019	4115	0	Springshed-Inside PFA	381.00				\$ 25,875.00	\$ 7,875.00	\$ 11,250.00	\$45,000.00
6037	SRWMD-02	Advanced Nutrient Management Through Center Pivots	Fertigation system installation and center pivot retrofits.	Agricultural BMPs	4	Underway	2025	58574	0	Basinwide	17,883.00		\$ 150,000.00	\$ 75,000.00	\$ 915,000.00	\$ 33,150.00	\$ 242,500.00	\$1,190,700.00
6567	SRWMD-11	Fertigation	Fertigating allows the producer to split up the application of fertilizer needed to grow a crop over the entire length of a growing season.	Agricultural BMPs	4	Completed	2019	65	0	Springshed-Outside PFA	36.00				\$ 9,000.00	\$ -	\$ 3,000.00	\$12,000.00
2112	SRWMD-04	Dairy Wastewater Conservation and Nutrient Optimization Project	Improve the management of dairy wastewater by increasing storage pond sizes to achieve greater nutrient uptake and irrigation efficiencies. Six agreements executed to date. Canceled because project location was determined to be outside the basin.	Agricultural BMPs	6	Canceled	NA	0	0	Basinwide	0.00							\$0.00
6040	SRWMD-05	Dairy Wastewater Conservation and Nutrient Optimization Project	Improve the management of dairy wastewater by increasing storage pond sizes to achieve greater nutrient uptake and irrigation efficiencies. 5 projects completed.	Agricultural BMPs	6	Completed	2019	0	0	Basinwide	0.00				\$ 1,170,000.00	\$ 298,004.00	\$ 417,586.00	\$1,885,590.00
2101	SRWMD-02	Improved Nutrient Application Practices in Dairy Operations - Phase 2	To date, 9 agreements with dairies to install screen separators to reduce wastewater solids. 1 agreement with a dairy in the Santa Fe Basin. DEP has allocated \$2,120,000 for districtwide program. Load reduction to land estimate of 1,485 lb-N/yr. to date	Agricultural BMPs	7	Completed	2024	200	0	Basinwide	0.00	FY2019-20 through FY2024-25			\$ 2,120,000.00			\$838,245.29
5449	SRWMD-06	Dairy Screen Separators	Connect two pivots to the Jeffco Dairy's wastewater system and retrofit three irrigation systems to low-pressure drop nozzle sprinklers. The project will offset groundwater use with a lower quality water source and allow for better use of nutrients.	Agricultural BMPs	7	Completed	2020	574.93	0	Springshed-Inside PFA	300.00	FY2019-20 through FY2024-25			\$ 46,520.00		\$ 15,507.00	\$62,027.00
6038	SRWMD-03	Improved Nutrient Application Practices in Dairy Operations - Phase 2	To date, nine agreements with dairies to install screen separators to reduce wastewater solids.	Agricultural BMPs	7	Completed	2024	40520	0	Basinwide	500.00	FY2019-20 through FY2024-25			\$ 2,120,000.00	\$ 20,000.00	\$ 530,000.00	\$2,670,000.00
2102	SRWMD-03	Dairy Wastewater System Improvement	Cost-share projects with dairies to invest in advanced treatment technologies (bioreactors), additional wastewater storage, and advanced manure solid separation. Canceled because project location was determined to be outside the basin.	Dairy Remediation	8	Canceled	NA	0	0	Basinwide	0.00							\$0.00
6039	SRWMD-04	Dairy Wastewater System Improvement	Cost-share projects with dairies to invest in advanced treatment technologies (bioreactors), additional wastewater storage, and advanced manure solid separation.	Agricultural BMPs	8	Completed	2024	4265	0	Basinwide	400.00		\$ 26,000.00	\$ -	\$ 1,474,747.00			\$2,922,494.77
6014	LO-03	Live Oak 49/90 Lift Station Improvements	Install a mixer in the lift station to eliminate sewage spills and improve water quality.	Sanitary Sewer and Wastewater Treatment Facility (WWTF) Maintenance	9	Completed	2017	0	0	Middle Suwannee River Springshed-Inside PFA	NA					\$ 12,690.00	\$ 2,673.00	\$15,363.00
6005	BRAN-02	Branford Wastewater Effluent Pond Failure Repairs	Replace effluent pond at WWTP with tanks.	Sanitary Sewer and Wastewater Treatment Facility (WWTF) Maintenance	12	Completed	2018	0	0	Middle Suwannee River Springshed-Inside PFA	NA					\$ 231,500.00	\$ 137,368.00	\$1,500,000.00
6006	CH-01	Biosolids Treatment Unit Replacement	Reconstruct the City's aged biosolids treatment unit (digester). The project includes two new tanks and other equipment to better treat the biosolids.	Sanitary Sewer and Wastewater Treatment Facility (WWTF) Maintenance	18	Completed	2018	0	0	Lower Suwannee River Springshed-Inside PFA	NA					\$ 376,560.00	\$ 41,840.00	\$418,400.00
2096	LC-03	Reclaimed Water System Upgrade - Phase I	Upgrade existing system to allow reclaimed water to be used by local golf course and farmer. Noted as canceled in 2018 by SRWMD. Canceled in STAR year 2022.	WWTF Diversion to Reuse	22	Canceled	NA	0	0	Ichetucknee Springshed-Inside PFA	0.00							\$0.00
6022	DC-02	Cow Pond Drainage Basin Aquifer Recharge Project	Re-establish Natural drainage patterns and use natural recharge features and aquifer recharge wells to restore approx. 300 acres of sand ponds and rehydrate approx. 1,750 acres of wetlands while conserving 1.69 MGD of water and support spring flow.	Hydrologic Restoration	28	Completed	2018	0	0	Surface Waters Only	2,050.00				\$ 1,500,000.00	\$ 50,000.00	\$ 50,000.00	\$1,600,000.00
6608	SRWMD-10	District Cost Share	Best Management Practices cost share including but not limited to soil moisture probes, irrigation retrofits or upgrades, alternative water supply, centralized control systems not covered under DEP grants.	Agricultural BMPs	33	Underway	2026	913	0	Springshed-Outside PFA	116.00		\$ 500,000.00	\$ 980,000.00	\$ -	\$ 3,800.00	\$ 3,420.00	\$7,220.00
7023	SRWMD-27	District Cost Share	Best Management Practices cost share including but not limited to soil moisture probes, irrigation retrofits or upgrades, alternative water supply, centralized control systems not covered under DEP grants. Reflects contracts completed through 2023.	Agricultural BMPs	33	Completed	2023	26092	0	Basinwide	7,670.00	FY2021-22 through FY2025-26			\$ -	\$ 224,799.00	\$ 27,711.00	\$252,510.00

**Appendix B - SRWMD Five year WRDWP
FY2025-26 to FY2029-30**

DEP Project ID	DEP Project Number	Project Name	Project Description	Project Type	District Project Number	Project Status	Construction Completion Date	TN Reduction (lbs/yr)	TP Reduction (lbs/yr)	Location	Acres Treated	Fiscal Year Included in 5-Year WRDWP, If Applicable	WRDWP Current FY Funding (FY24-25)	WRDWP Current FY+1 Funding (FY25-26)	Total State Funding	Total District Funding	Lead Entity Match	Project Total
7095	SRWMD-20	District Cost-Share	Agricultural Cost-share program to reduce impacts from nutrients and reduce groundwater pumping. Contracts completed through 2023.	Agricultural BMPs	33	Completed	2023	17236	0	Basinwide	4,360.00	FY2021-22 through FY2025-26			\$ -	\$ 209,502.00	\$ 91,588.00	\$301,090.00
7418	SRWMD-25	District Cost-share 2024	Best Management Practices cost share including but not limited to soil moisture probes, irrigation retrofits or upgrades, alternative water supply, centralized control systems not covered under DEP grants. Reflects contracts completed through 2024	Agricultural BMPs	33	Completed	2024	3122	0	Lower Suwannee River Springshed-Inside PFA	1,213.00	FY2021-22 through FY2025-26			\$ -	\$ 37,864.52	\$ 19,581.76	\$57,446.28
7585	SRWMD-30	District Cost Share 2024	Best Management Practices cost share including but not limited to soil moisture probes, irrigation retrofits or upgrades, alternative water supply, centralized control systems not covered under DEP grants. Reflects contracts completed through 2024.	Agricultural BMPs	33	Completed	2024	43	0	Devil's Complex Springshed-Outside PFA	119.80	FY2021-22 through FY2025-26			\$ -	\$ 1,235.82	\$ 411.94	\$1,647.76
2127	CC-04	Dream Inn Motel WWTP Closure	Remove the noncompliant WWTP that serves the motel and connect to the county's sewer system. This also includes relocating, upgrading, and enlarging the county WWTF to handle flow. Estimated load reduction to land surface of 1,000 lb-N/yr.	WWTF Upgrade	35	Completed	2018	49	0	Devil's Complex Springshed-Outside PFA	NA					\$ 144,300.00	\$ 210,437.00	\$354,737.00
6007	FS-01	Fanning Springs Water Quality Improvement Project, Phase I	Expansion of wastewater collection and transmission system to convert septic to sewer in Areas 1-4 (65 septic systems).	OSTDS Phase Out	39	Completed	2015	691	0	Lower Suwannee River Springshed-Inside PFA	NA				\$ 492,960.00	\$ 121,440.00	\$ 662,000.00	\$1,276,360.00
6008	FS-02	Fanning Springs Water Quality Improvement Project, Phase II	Expansion of wastewater collection and transmission system to convert septic to sewer in Area 10 (60 septic systems).	OSTDS Phase Out	40	Completed	2018	638	0	Lower Suwannee River Springshed-Inside PFA	NA				\$ 2,000,000.00	\$ 120,000.00		\$2,120,000.00
6009	FS-03	Fanning Springs Water Quality Improvement Project, Phase III	Expansion of wastewater collection and transmission system to convert 198 septic systems to sewer in Areas 5-9.	OSTDS Phase Out	41	Completed	2018	2105	0	Lower Suwannee River Springshed-Inside PFA	NA				\$ 3,355,100.00		\$ 40,000.00	\$3,395,100.00
6052	SRWMD-17	Gornto Springs Restoration Project	Construct ~300 foot retaining wall, removal of sediment within spring run, and removal of man-made earthen dam and culvert.	Shoreline Stabilization	45	Completed	2018	0	0	Surface Waters Only	0.23				\$ -	\$ 145,985.00	\$ 7,000.00	\$152,985.00
6047	SRWMD-12	Otter Springs Restoration	Replace or fix retaining walls, stabilize springs banks to control erosion, and construct access points to the spring and run. This project will benefit the spring by removing nutrients, sediments, and debris from the vents and runs, and restoring flow.	Shoreline Stabilization	48	Completed	2018	0	0	Lower Suwannee River Springshed-Inside PFA	0.25				\$ -	\$ 140,000.00	\$ -	\$140,000.00
6048	SRWMD-13	Hart Springs Restoration	Improve water quality and spring flows.	Hydrologic Restoration	48	Completed	2015	0	0	Lower Suwannee River Springshed-Inside PFA	1.00				\$ -	\$ 76,500.00	\$ -	\$76,500.00
2135	HS-04	Septic Tank Abatement	Eliminate 13 residential septic systems and connect to City's central sewer system. Reduction estimate to land surface of 330 lb-N/yr.	OSTDS Phase Out	49	Completed	2018	127	0	Surface Waters Only	NA					\$ 150,000.00	\$ 25,000.00	\$175,000.00
2133	HS-02	Wastewater Collection System Extension - Phase A1	Provide central sewer to remaining areas served by septic systems. Elimination of 132 septic systems. Reduction estimate to land surface of 2,640 lb-N/yr.	OSTDS Phase Out	50	Completed	2019	1292	0	Surface Waters Only	NA				\$ 3,307,700.00		\$ 125,000.00	\$3,432,700.00
2134	HS-03	Camp Kulaqua-Hornsby Spring Water Quality Improvement Project	Remove onsite wastewater treatment plant and effluent disposal and install new wastewater line to city WWTP. Reduction estimated load to land surface of 97 lb-N/yr.	WWTF Upgrade	55	Completed	2018	9	0	Hornsby Springshed-Inside PFA	NA				\$ 450,000.00	\$ 50,000.00		\$500,000.00
2097	LC-02	Ichetucknee Springshed Water Quality Improvement Project	Convert effluent disposal system into 120 acres of recharge wetlands. Estimates prepared during project design showed the system was anticipated to reduce TN from 6.5 mg/L to 1.0 mg/L at a flow of 1.2 MGD, for an annual load reduction of 20,100 lbs TN/yr.	WWTF Nutrient Reduction	58	Completed	2016	4196.41	0	Ichetucknee Springshed-Inside PFA	120.00				\$ 4,094,397.00	\$ 805,175.00	\$ 300,000.00	\$5,199,572.00
2132	HS-01	Infiltrative Wetlands for WWTF Effluent Treatment/Disposal, Phase I	Convert City's existing effluent sprayfield into infiltration wetlands; 10 of 20 acres will be constructed in Phase I. This will benefit water quality in Hornsby and Poe Springs. Reduction estimated load to land surface of 4,870 lb-N/yr.	Constructed Wetland Treatment	59	Completed	2025	0	0	Basinwide	14,060.00				\$ 10,895,098.00			\$10,895,098.00
6020	T-02	Trenton Lift Station #7 Rehabilitation	Rehabilitate existing lift station.	Sanitary Sewer and Wastewater Treatment Facility (WWTF) Maintenance	69	Completed	2017	0	0	Lower Suwannee River Springshed-Inside PFA	NA					\$ 150,000.00	\$ 57,800.00	\$207,800.00
6021	DC-01	Lower Suwannee River Springs Restoration and Aquifer Recharge	Restore ~500 acres of sand ponds and rehydrate ~1,250 acres of wetlands by re-establishing natural flow and an aquifer recharge well. Conserving ~3.26 mgd in water supporting water supply and spring flow of Fanning Springs and the Lower Suwannee River.	Hydrologic Restoration	74	Completed	2018	0	0	Lower Suwannee River Springshed-Inside PFA	1,750.00				\$ 2,200,000.00	\$ 106,359.00	\$ 100,000.00	\$2,406,359.00

**Appendix B - SRWMD Five year WRDWP
FY2025-26 to FY2029-30**

DEP Project ID	DEP Project Number	Project Name	Project Description	Project Type	District Project Number	Project Status	Construction Completion Date	TN Reduction (lbs/yr)	TP Reduction (lbs/yr)	Location	Acres Treated	Fiscal Year Included in 5-Year WRDWP, If Applicable	WRDWP Current FY Funding (FY24-25)	WRDWP Current FY+1 Funding (FY25-26)	Total State Funding	Total District Funding	Lead Entity Match	Project Total
6034	MC-01	Madison Blue Spring Aquifer Recharge	Rehabilitate or replace up to six existing drainage wells to improve aquifer recharge rates. Wells will have upgraded pretreatment which may include BAM or constructed wetlands.	Biosorption Activated Media (BAM)	75	Canceled	NA	0	0	Withlacoochee Springshed-Inside PFA	0.00				\$ 8,287.00			\$8,287.00
6045	SRWMD-10	Middle Suwannee River Springs Restoration and Aquifer Recharge Project	Installation of hydraulic structures in southeast Lafayette and northeast Dixie counties restoring natural water drainage patterns. The project will recharge the aquifer with ~ 10 mgd of water over ~ 1,500 acres of ponds and 4,000 acres of wetlands.	Hydrologic Restoration	78	Underway	2026	0	0	Basinwide	5,500.00		\$ 50,000.00	\$ -	\$ 1,584,000.00	\$ 277,000.00	\$ 75,000.00	\$1,900,000.00
6046	SRWMD-11	Middle Suwannee River Springs Restoration and Aquifer Recharge Project, Phase II (Mallory Swamp)	Phase II is over 6,000 acres and will rehydrate natural systems along and adjacent to the southeastern margin of Mallory Swamp; increasing available surface water for wetland hydration and groundwater recharge, which will enhance springs restoration.	Hydrologic Restoration	78	Underway	2026	0	0	Basinwide	6,000.00				\$ 295,947.00	\$ -	\$ -	\$295,947.00
2129	AL-01	Mill Creek Sink Water Quality Improvement Project	Purchase property to install water quality BMPs to reduce pollutant loads discharging directly into the sink. Nutrient loading should be reduced by 66 % and benefit Hornsby Spring.	Retention/Detention BMP with Nutrient Reducing Media	80	Completed	2022	0	0	Hornsby Springshed-Inside PFA	25.00				\$ 1,000,000.00	\$ 1,045,898.00		\$2,045,898.00
2099	GRU-03	Oakmont Recharge Wetland	Construct a recharge wetland in an existing stormwater retention basin that will reduce nutrients while recharging aquifer. Canceled in 2019. Scope has changed - GRU looking into feasibility of new project for a large constructed infiltrating wetland.	Constructed Wetland Treatment	82	Canceled	NA	0	0	Surface Waters Only	NA							\$0.00
6032	GC-01	Hart and Otter Springs Water Quality Improvement Project	A three-phase project to decommission septic systems at Otter and Hart Springs and to decommission the wastewater package plant at Hart Springs to connect to Fanning Springs WWTP. Hart Springs was removed. Otter Springs Project has been completed.	Onsite Sewage Treatment and Disposal System (OSTDS) Enhancement	85	Completed	2024	0	0	Lower Suwannee River Springshed-Inside PFA	0.00				\$ 157,275.00			\$157,275.00
2118	AC-01	Poe Springs Domestic Sewage Infrastructure Upgrade	Install new waterless restrooms with larger holding tanks adjacent to springshed. Replace OSTDS with enhanced passive nitrogen system using biosorption activated media (BAM). Reduction estimate to land surface of 5,776 lb-N/yr.	Onsite Sewage Treatment and Disposal System (OSTDS) Enhancement	86	Completed	2020	225	0	Surface Waters Only	NA					\$ 150,000.00	\$ 196,600.00	\$346,600.00
6049	SRWMD-14	Pot Spring Restoration Project	Stabilize the shoreline along the spring run to prevent sediment from entering the Withlacoochee River.	Shoreline Stabilization	87	Completed	2020	0	0	Withlacoochee Springshed-Inside PFA	0.50				\$ 182,471.00	\$ 90,653.00	\$ -	\$183,600.00
2094	NEW-01	Potable Water and Central Wastewater Improvements	Replace existing water and wastewater lines in close proximity to historic district, thereby reducing unaccounted water loss and preventing potential sewage spills.	WWTF Upgrade	88	Completed	2018	0	0	Devil's Complex Springshed-Inside PFA	0.00					\$ 38,434.00	\$ 26,566.00	\$65,000.00